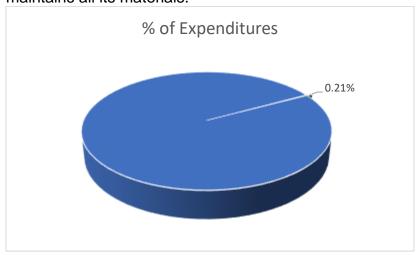
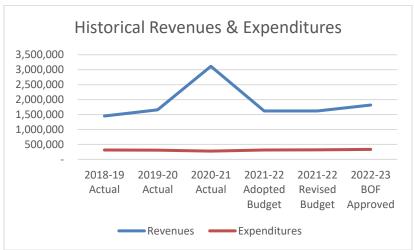
The Town Clerk is responsible for keeping and preserving Town records and documents. Land records dating from 1820 to the present are housed in a fireproof vault in the Town Clerk's office. Microfilmed copies are stored offsite in a secure facility. Duties and fees, including the issuance of various licenses, are primarily determined by Connecticut State Statute and Town Charter. Vital Records, Town ordinances, official meeting schedules, agendas and minutes of Town boards and commissions, together with election records are under the Town Clerk's custody. The Town Clerk's office also plays a large part in the annual election process, creating and ordering both the poll and absentee ballots, and processing all absentee ballots. The Town Clerk acts as the clerk of the 100-member Representative Town Meeting (RTM) and maintains all its materials.





<u>Click here to explore historical and proposed revenues for this department</u> <u>Click here to explore historical and proposed expenditures for this department</u>

Accomplishments 2020-2021

• New Town Clerk began June 1, 2021

Accomplishments/Objectives 2021-2022

- Migrated storage of land records to Cloud-base vendor-hosted program from internal storage, with support of Darien IT department
- Implemented electronic communication processes with RTM to replace paper and US Postal service

- Trained on and implemented new State Death registry system
- Applied for \$7500 CT Library Grant program

Objectives 2022-2023

- Implement on-line Dog License program. Considering Open Gov based upon successful implementation of on-line Building permit process
- Implement on-line Vital Record request program. In discussions with 2 vendors
- Monitor impact of proposed Early Voting ballot question upon Darien's voting processes

Five Year Outlook

- Continue to attend appropriate workshops/classes/conferences to keep current on legislative changes affecting the operation of the Town Clerk's Office.
- Monitor anticipated changes regarding use of Absentee Ballots.
- Continue to preserve and protect Darien's Land and Vital Records for future generations.

Revenues	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 BOF Approved
Licenses & Permits	1,432,528	1,636,612	3,081,716	1,600,000	1,600,000	1,800,000
Miscellaneous	14,052	16,147	25,304	15,000	15,000	15,000
Charges For Services	4,694	5,569	7,004	3,600	3,600	3,600
Total	1,451,274	1,658,327	3,114,024	1,618,600	1,618,600	1,818,600

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 BOF Approved
Personnel	293,063	279,859	250,754	287,615	289,564	303,847
Contractual Services	20,197	27,193	23,466	28,330	28,330	29,130
Materials & Supplies	737	1,625	2,746	830	830	1,500
Total	313,997	308,677	276,965	316,775	318,724	334,477

	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023 BOF Approved	
	# of		# of		# of		# of		# of	
Staffing	positions	FTE's	positions	FTE's	positions	FTE's	positions	FTE's	positions	FTE's
Town Clerk	1	1.00	1	1.00	1	1.00	1	1.00	1	1.00
Administrative/Clerical	3	3.00	3	3.00	3	3.00	3	3.00	3	3.00
Total	4	4.00	4	4.00	4	4.00	4	4.00	4	4.00

Estimate of total personnel costs based on FY2023 wages and benefits package. Medical and dental expenses are allocated based on number of benefit eligible positions. Only salaries are budgeted in the department. All other personnel costs are budgeted in Employee Benefits.

Base Wages		303,347		
Medical & Denta	Medical & Dental			
FICA		23,206		
Other		1,670		
Retirement		27,224		
	Total	\$446,075		

Performance Measures	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Projected 2022
	2017	2010	2019	2020	2021	2022
Land Record recordings – indexed and proofed daily	4,024	3,304	3,773	N/A	5,089	4,000
Surcharge Monies conveyed to CT State Library for Historic Documents Preservation	\$7,046*	\$19,592	\$20,632	N/A	\$26,248	22,000
Surcharge Monies conveyed to State Treasurer for Community Investment and "MERS"	\$102,852*	\$144,731	\$177,807	N/A	\$285,015	250,000
Hunting & Fishing Licenses issued	308	343****	319****	N/A	166****	160
\$ for Darien / \$ for DEEP	\$92 / \$2,855	\$130 / \$3,128	\$113/\$3,329	N/A	\$50/\$1,248	
Marriage Licenses ***	107	106	88	N/A	80	90
Dog Licenses – **fiscal year ending June 30	2,386	2,397	2,467	N/A	1,946	2,400
Absentee Ballots: Municipal Election	136		170	N/A	1142	
Absentee Ballots: State Election (incl Presidential)		1,100		N/A		850

^{*}Recording fees on non-MERS documents increased \$7 (\$6 of which goes to State) effective December 1, 2017

No recording fees for Town Documents, i.e. Tax Liens/Releases, ZBA Resolutions

No surcharges collected for recording of Maps and State of CT documents

^{**}Dog License renewals are based on fiscal year

^{***}Fee increased to \$50 per license effective July 1, 2018

^{****93} of total issued "over 65 - free"